

Annexure-2 Commercial Bid

SCHEDULE - A Amount in Indian Rupee Excluding Taxes

SN	Item	Unit Price	No of Units	Cost per Year	Total cost for 3 years	Total cost for further 2 years	Grand Total for total 5 years
		A	B	C=A*B	D=C*3	E=C*2	F=D+E
PART-I AMC - HARDWARE ITEMS							
1	AMC-Dell Power Edge R730 Server+ 32 Core Processor+ 196 GB RAM(DC & DRC)	xxxx	4	xxxx	xxxx	xxxx	xxxx
2	AMC-Dell Power Edge R530 Server+ 18 Core Processor+ 96 GB RAM(DC)	xxxx	1	xxxx	xxxx	xxxx	xxxx
3	AMC-Dell Power Edge R530 Server+ 8 Core Processor+ 32 GB RAM(DC & DRC)	xxxx	2	xxxx	xxxx	xxxx	xxxx
4	AMC-Dell Power Edge R530 Server+ 4 Core Processor+ 8GB RAM(DC & DRC)	xxxx	2	xxxx	xxxx	xxxx	xxxx
5	AMC-PowerVault TL4000 Tape Library+ 4U+ 48 Slot+ 1 to 4 Drives	xxxx	2	xxxx	xxxx	xxxx	xxxx
6	AMC-Dell Networking S5000 Converged LAN/SAN Switch	xxxx	4	xxxx	xxxx	xxxx	xxxx
7	AMC-Dell Storage SC4020+	xxxx	2	xxxx	xxxx	xxxx	xxxx
8	AMC-SAN Switches: Brocade 300 Ports-On-Demand 8Gb FC Switch for Storage Connectivity	xxxx	4	xxxx	xxxx	xxxx	xxxx
	Sub Total for PART-I				xxxx	xxxx	xxxx
PART-II AMC- SOFTWARE ITEMS							
1	AMC-Netvault backup server enterprise edition (DC & DRC)	xxxx	2	xxxx	xxxx	xxxx	xxxx
2	AMC-Subscription-Red Hat Enterprise Linux for Virtual Datacentres Premium-SKU:RH00001RN	xxxx	2	xxxx	xxxx	xxxx	xxxx
3	AMC-Subscription-Red Hat Enterprise Linux for Virtual Datacentres Standard -SKU: RH00002RN	xxxx	3	xxxx	xxxx	xxxx	xxxx
4	AMC-Subscription-Red Hat Enterprise Linux Server, Premium -SKU: RH00003RN	xxxx	2	xxxx	xxxx	xxxx	xxxx
5	AMC-Subscription-RHEL HA & LB -SKU: RH00025RN	xxxx	4	xxxx	xxxx	xxxx	xxxx
6	AMC-Subscription-Red Hat Jboss Enterprise Application 16-Core Premium 2 -SKU: MW0153748RN	xxxx	4	xxxx	xxxx	xxxx	xxxx
7	AMC-Subscription-Red Hat Enterprise Linux Server. Standard -SKU: RH00004RN	xxxx	2	xxxx	xxxx	xxxx	xxxx
	Sub Total for PART-II				xxxx	xxxx	xxxx

PART-III DMS SOLUTION							
1	AMC for DMS solution (For all existing Modules and new Archival Module)	xxxx	1	xxxx	xxxx	xxxx	xxxx
	Sub Total for PART-III				xxxx	xxxx	xxxx
PART-IV Unit Rate for FM/onsite support resource							
1	On-site support for application, software development, training and basic troubleshooting of Hardware infrastructure, OS, DB, Middleware/3 rd party software, Backup etc.	xxxx	1	xxxx	xxxx	xxxx	xxxx
2	On-site support for DMS Application from OEM	xxxx	1	xxxx	xxxx	xxxx	xxxx
	Sub Total for PART-IV (1+2)				xxxx	xxxx	xxxx
Total cost as per Schedule -A (I+II+III+IV)					xxxx	xxxx	Xxxx
SCHEDULE- B							
PART-V DMS SOLUTION VERSION UP GRADATION AND UP GRADATION OF OPERATING SYSTEM FOR ALL WINDOWS/LINUX SERVERS.							
SN	Item	Cost					
1	Cost of version up gradations for DMS Solution version and OS of * all Windows/Linux servers	xxxx					
	Sub Total for PART-V	xxxx					
PART- VI New Archival Module development and implementation							
1	New Archival Module implementation along with Trainings at User Departments (including implementation of upgraded version and integration with Bank's various applications)	xxxx					
	Sub Total for PART-VI	xxxx					
PART- VII Cost of additional Licenses for DMS Application (Valid for 5 Years)							
1	Cost of additional Licenses in lots of 200 each (The rate will be valid through the project period)	1 lot (200 Licenses)	xxxx				
2	Cost of additional OMNISCAN license (The rate will be valid through the project period)						
	a. 1 lot (50 licenses)	1 lot (50 licenses)	xxxx				
	b. 1 lot (5 licenses)	1 lot (5 licenses)	xxxx				
	Sub Total for PART-VII (1+2)				xxxx		
PART- VIII Other items (Valid for 5 Years)							
1	** Change Request/Application Development Mandays (cost for 1000 mandays) Rate will be valid for the entire project period.	Rs. xxxx rate per Manday	(1000 x per manday rate) = xxxx				
2	Per page scan cost which will be valid for the entire project period	up to 10 lakh pages	xxxx				
3	Per page scan cost which will be valid for the entire project period	above 10 lakh up to 25 lakh	xxxx				
4	Per page scan cost which will be valid for the entire project period	above 25 lakh	xxxx				
	Sub Total for PART-VIII (1+2+3+4)				xxxx		
Total cost as per Schedule -B (V+VI+VII+VIII)				xxxx			

	Total	
X	Total cost for 3 years = Total of Schedule 'A (under column 'D) + Total of Schedule 'B	XXXX
Y	Total cost for further 2 years = Total of Schedule 'A (under column 'E)	XXXX
Z=X+Y	Total cost of TCO for 5 years = Total of Schedule 'A (under column 'F) + Total of Schedule 'B	XXXXXX

* To upgrade existing Windows 2012 Licenses (DC and DRC) and Linux to higher versions.

** For Calculation purpose Manday's rate for 1000 is taken. The same rate should be maintained for the entire contract period. Any Change Request up to 10 Mandays effort should be covered under onsite support scope itself and Change Request beyond 10 Mandays only will be considered through CR.

-Bank will have discretion to procure items mentioned in Part VII and VIII based on need in future. The rate asked is for the purpose of deriving TCO amount.

-Any other HW/SW for successful running of this project will be the responsibility of the bidder and to be provided by bidder with in overall TCO cost

Signature of the bidder with Seal